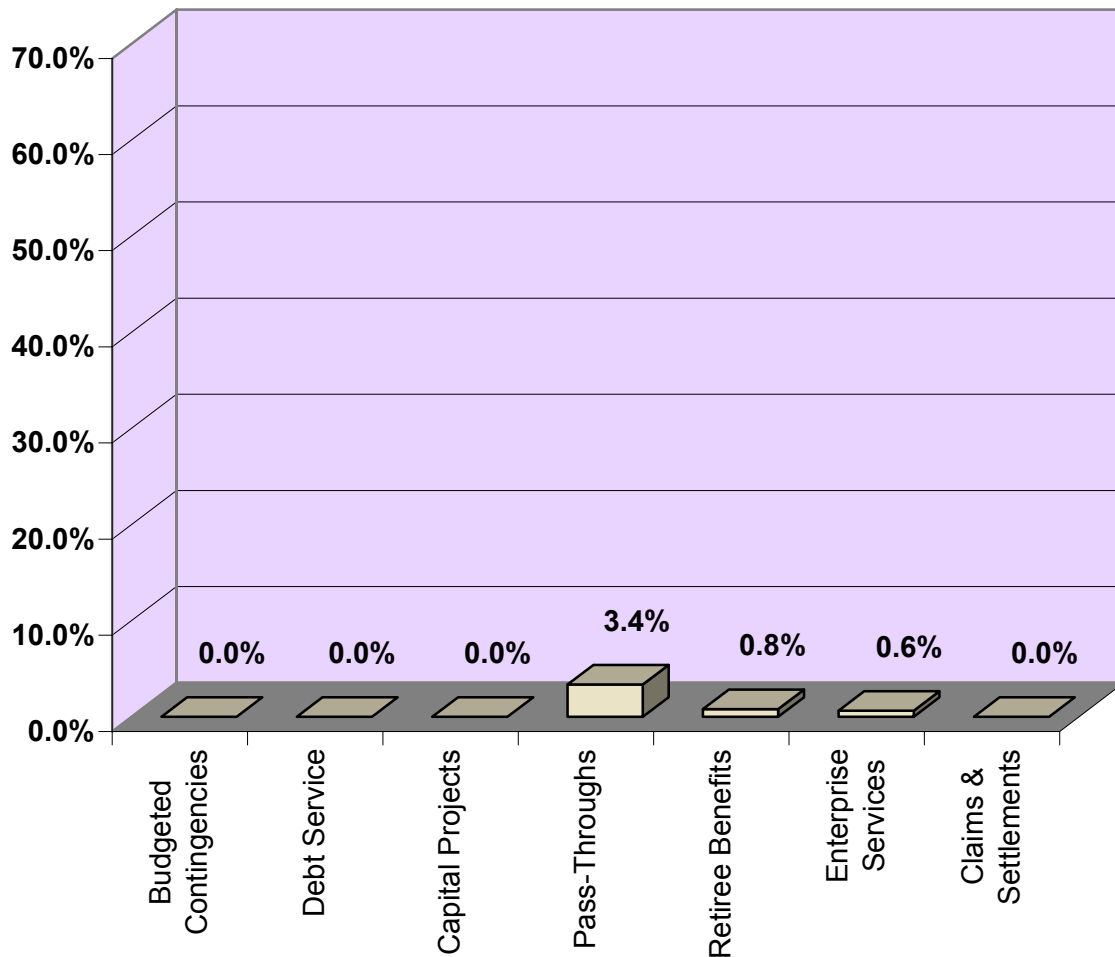


Westerly School Department

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 3,756	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,414,687	\$377	3.4%
Retiree Benefits & Other	\$330,726	\$88	0.8%
Enterprise, Community Services	\$261,708	\$70	0.6%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,007,121	\$534	4.8%
Total District Expenditures	\$42,223,051	\$11,241	100.0%